

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027

City of: **GARRISON**

The City Council will conduct a public hearing on the proposed Budget at: **Garrison Public Library Meeting Date: 4/6/2026 Meeting Time: 06:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 15.05145

The estimated tax levy rate per \$1000 valuation on Agricultural property is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(319) 477-5811

City Clerk/Finance Officer's NAME
Angela Dague

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	72,010	74,251	74,504
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	72,010	74,251	74,504
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	43,585	43,350	37,887
Licenses & Permits	7	1,500	1,500	1,108
Use of Money and Property	8	655	1,000	5,053
Intergovernmental	9	87,175	78,572	65,422
Charges for Fees & Service	10	193,040	187,495	156,392
Special Assessments	11	1,000	1,000	0
Miscellaneous	12	5,000	10,000	22,256
Other Financing Sources	13	800,000	211,500	184,000
Transfers In	14	14,000	20,588	33,415
Total Revenues and Other Sources	15	1,217,965	629,256	580,037
Expenditures & Other Financing Uses				
Public Safety	16	15,860	15,860	9,646
Public Works	17	48,160	48,322	35,793
Health and Social Services	18	0	0	0
Culture and Recreation	19	34,315	34,925	35,405
Community and Economic Development	20	1,000	1,000	7,756
General Government	21	48,300	47,250	43,433
Debt Service	22	12,501	12,700	12,900
Capital Projects	23	0	0	19,805
Total Government Activities Expenditures	24	160,136	160,057	164,738
Business Type / Enterprises	25	990,040	399,700	319,292
Total ALL Expenditures	26	1,150,176	559,757	484,030
Transfers Out	27	14,000	20,588	33,415
Total ALL Expenditures/Transfers Out	28	1,164,176	580,345	517,445
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	53,789	48,911	62,592
Beginning Fund Balance July 1	30	343,539	294,628	230,735
Ending Fund Balance June 30	31	397,328	343,539	293,327