

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2025 - June 30, 2026**

City of: **GARRISON**

The City Council will conduct a public hearing on the proposed Budget at: **Garrison Public Library Meeting Date: 4/7/2025 Meeting Time: 06:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property	16.39918
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The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375
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Phone Number  
(319) 477-5811

City Clerk/Finance Officer's NAME  
Angela Dague

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	74,251	74,306	72,004
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	74,251	74,306	72,004
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	43,350	42,740	34,360
Licenses & Permits	7	1,000	1,000	801
Use of Money and Property	8	2,000	1,000	3,645
Intergovernmental	9	81,406	55,697	66,274
Charges for Fees & Service	10	191,695	141,300	146,760
Special Assessments	11	0	500	700
Miscellaneous	12	0	28,655	15,927
Other Financing Sources	13	0	184,000	0
Transfers In	14	20,588	37,524	38,607
<b>Total Revenues and Other Sources</b>	15	414,290	566,722	379,078
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	15,860	10,790	9,646
Public Works	17	48,332	45,752	104,951
Health and Social Services	18	0	0	0
Culture and Recreation	19	33,325	41,000	47,285
Community and Economic Development	20	2,000	7,756	0
General Government	21	45,600	38,300	37,957
Debt Service	22	12,700	12,901	13,100
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	24	157,817	156,499	212,939
Business Type / Enterprises	25	189,500	358,815	184,579
<b>Total ALL Expenditures</b>	26	347,317	515,314	397,518
Transfers Out	27	20,588	37,524	38,607
Total ALL Expenditures/Transfers Out	28	367,905	552,838	436,125
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	46,385	13,884	-57,047
Beginning Fund Balance July 1	30	244,619	230,735	287,782
<b>Ending Fund Balance June 30</b>	31	291,004	244,619	230,735

