

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025

City of: **GARRISON**

The City Council will conduct a public hearing on the proposed Budget at: **Garrison Public Library Meeting Date: 4/22/2024 Meeting Time: 06:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 16.39770

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(319) 477-5811

City Clerk/Finance Officer's NAME
Angela Dague

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	74,306	68,565	57,783
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	74,306	68,565	57,783
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	44,740	40,677	32,636
Licenses & Permits	7	1,000	800	565
Use of Money and Property	8	500	1,000	413
Intergovernmental	9	53,284	51,349	80,088
Charges for Fees & Service	10	162,500	155,350	146,747
Special Assessments	11	850	800	976
Miscellaneous	12	24,890	17,715	14,889
Other Financing Sources	13	0	0	0
Transfers In	14	37,524	106,945	33,187
Total Revenues and Other Sources	15	399,594	443,201	367,284
Expenditures & Other Financing Uses				
Public Safety	16	11,720	9,846	9,646
Public Works	17	45,752	115,300	37,949
Health and Social Services	18	0	0	0
Culture and Recreation	19	43,000	30,365	33,802
Community and Economic Development	20	2,000	2,000	0
General Government	21	50,725	51,753	39,556
Debt Service	22	12,901	13,100	12,280
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	166,098	222,364	133,233
Business Type / Enterprises	25	162,500	171,000	172,577
Total ALL Expenditures	26	328,598	393,364	305,810
Transfers Out	27	37,524	106,945	33,187
Total ALL Expenditures/Transfers Out	28	366,122	500,309	338,997
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	33,472	-57,108	28,287
Beginning Fund Balance July 1	30	231,606	288,714	260,427
Ending Fund Balance June 30	31	265,078	231,606	288,714

