

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: GARRISON

The City Council will conduct a public hearing on the proposed Budget at: Garrison Public Library Meeting Date: 4/3/2023 Meeting Time: 06:00 PM
 At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				14.53172
The estimated tax levy rate per \$1000 valuation on Agricultural land is				3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (319) 477-5811				City Clerk/Finance Officer's NAME Angela Dague
		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	68,835	53,900	51,133
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	68,835	53,900	51,133
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	41,140	37,915	45,283
Licenses & Permits	7	800	750	815
Use of Money and Property	8	560	500	577
Intergovernmental	9	69,349	86,987	94,800
Charges for Fees & Service	10	153,675	156,500	135,989
Special Assessments	11	500	1,000	0
Miscellaneous	12	17,715	10,000	8,472
Other Financing Sources	13	0	0	0
Transfers In	14	19,600	22,000	54,077
Total Revenues and Other Sources	15	372,174	369,552	391,146
Expenditures & Other Financing Uses				
Public Safety	16	9,966	9,646	8,476
Public Works	17	88,500	53,466	113,460
Health and Social Services	18	0	0	0
Culture and Recreation	19	34,865	32,932	23,819
Community and Economic Development	20	3,315	0	0
General Government	21	58,753	41,100	33,339
Debt Service	22	13,100	12,280	12,460
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	208,499	149,424	191,554
Business Type / Enterprises	25	153,945	147,135	163,430
Total ALL Expenditures	26	362,444	296,559	354,984
Transfers Out	27	19,600	22,000	54,077
Total ALL Expenditures/Transfers Out	28	382,044	318,559	409,061
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-9,870	50,993	-17,915
Beginning Fund Balance July 1	30	311,421	260,428	278,343
Ending Fund Balance June 30	31	301,551	311,421	260,428

